

ANNUAL REPORT



Vivekananda Welfare Foundation

Financial Year 2024 – 2025
(1st April 2024 – 31st March 2025)

Submitted by
Niranjan Saha
(Founder & Director)

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1. EXECUTIVE SUMMARY

Vivekananda Welfare Foundation (VWF) is a registered non-profit and non-governmental organization dedicated to promoting education, social welfare, empowerment, health awareness, and humanitarian service.

During the Financial Year 2024–2025, the Foundation Continued its commitment toward inclusive community development through structured welfare programmes and awareness initiatives.

The year witnessed the successful continuation of the flagship educational initiative Project PRATIBHA, alongside medical assistance, youth empowerment programmes, yoga and wellness promotion, environmental awareness drives, national observances, and charitable outreach activities.

Through active volunteer participation and community collaboration, VWF strengthened grassroots engagement and ensured responsible utilization of resources aligned with national development priorities and CSR objectives.

2. ORGANIZATIONAL INTRODUCTION

Vivekananda Welfare Foundation (VWF) is a charitable organization inspired by the teachings and philosophy of Swami Vivekananda. The organization works toward uplifting marginalized communities through education, awareness, empowerment, and humanitarian assistance.

The Foundation believes that sustainable social development requires education, moral values, health awareness, and community participation. VWF operates through volunteer-driven initiatives aimed at creating long-term positive social impact.



3. FOUNDER & DIRECTOR'S MESSAGE

Dear Supporters and Well-Wishers,

It is my privilege to present the Annual Activity Report of Vivekananda Welfare Foundation for the Financial Year 2024–2025.

This year has been marked by dedicated service and meaningful outreach. Our flagship programme, Project PRATIBHA, continued to provide free educational support to underprivileged children, reaffirming our belief that education is the foundation of social transformation.

We also organized awareness programmes, yoga and wellness initiatives, disaster relief assistance, environmental drives, and charitable outreach efforts supporting vulnerable communities.

These achievements were made possible through the collective efforts of volunteers, donors, members, and supporters who share our vision of compassionate service. We remain committed to expanding our initiatives and building partnerships for sustainable development.

With gratitude,
Shri Niranjana Saha
Founder/Director
Vivekananda Welfare Foundation

4. VISION, MISSION & CORE VALUES

Vision

To uplift humanity by providing essential support in food, healthcare, education, and social justice, thereby creating a ripple effect of kindness, equality and compassion, that transforms lives and communities.

Mission

Transforming lives by alleviating suffering, fostering education, healthcare, & social justice, thereby actualizing Swami Vivekananda's philosophy of Serving Humanity.

Our Core Values

- a) Accountability
- b) Collaboration
- e) Equality
- d) Innovation
- e) Integrity
- f) Respect

5. OBJECTIVES & FOCUS AREAS

VWF works across multiple development sectors:

- i) Education & Child Development
- ii) Women Empowerment
- iii) Skill Development & Livelihood Awareness
- iv) Health & Medical Support
- v) Yoga & Wellness Promotion
- vi) Environmental Protection
- vii) Disaster Management & Relief
- viii) Youth Development
- ix) Art, Culture & Social Awareness

6. PROGRAMME HIGHLIGHTS FY 2024–2025

During the year, VWF implemented diverse programmes addressing community needs through education support, healthcare awareness, empowerment initiatives, social celebrations, and humanitarian outreach.

All activities were executed through audited financial management ensuring transparency and accountability.



CHARITABLE ACTIVITIES

7. PROJECT PRATIBHA – FLAGSHIP EDUCATIONAL INITIATIVE

Project PRATIBHA remained the cornerstone initiative of VWF. The programme provided free academic support to children from economically disadvantaged backgrounds.

Activities included:

- i) Regular educational classes
- ii) Academic mentoring
- iii) Distribution of learning materials
- iv) Personality and value-based development sessions
- v) Co-curricular engagement including yoga and cultural activities

The initiative contributed significantly toward improving learning continuity among beneficiary children.

8. EDUCATION & CHILD WELFARE ACTIVITIES

Educational assistance was provided to meritorious and underprivileged students. Awareness programmes encouraged families to prioritize education as a pathway toward social empowerment.

9. WOMEN EMPOWERMENT & SKILL DEVELOPMENT

Empowerment programmes focused on youth motivation, leadership awareness, and social participation, encouraging confidence and self-reliance among participants.

10. HEALTH & MEDICAL INITIATIVES

VWF promoted preventive healthcare and humanitarian assistance through:

- i) Medical aid support
- ii) Health awareness initiatives
- iii) Blood donation support by volunteers
- iv) Promotion of healthy lifestyle practices

These activities strengthened community awareness regarding health responsibility.

11. YOGA & WELLNESS PROMOTION

Yoga promotion remained a regular activity throughout the year. International Yoga Day and periodic sessions promoted physical fitness, mental well-being, and stress management.

12. ENVIRONMENT & CLEANLINESS INITIATIVES

Environmental awareness programmes and cleanliness drives were conducted encouraging community participation in maintaining hygienic surroundings aligned with national cleanliness initiatives.

13. DISASTER MANAGEMENT & RELIEF WORK

VWF responded to emergency situations by providing humanitarian assistance during fire incidents and supporting affected families with essential materials and relief services.

14. COMMUNITY CELEBRATIONS & SOCIAL OBSERVANCES

Awareness-based celebrations strengthened social unity and participation:

Programme

Expenditure

- i) Republic Day Programme
- ii) National Youth Day & VWF Foundation Day Program at office Premises
- iii) International Women's Day
- iv) Independence Day Celebration
- v) Youth Meeting & Discussion
- vi) Children's Day Programme
- vii) Christmas Celebration & Cloth Distribution
- viii) National Girl Child Day Programme
- ix) Online Seminar & Training
- x) Annual General Meeting

15. CHARITY & COMMUNITY OUTREACH

Charitable initiatives included food distribution, welfare support, and humanitarian outreach benefiting vulnerable individuals and communities, reflecting VWF's commitment to compassion and service.

17. IMPACT OVERVIEW

During FY 2024–2025:

- i) Educational support continued for underprivileged children
- ii) Medical aid reached needy beneficiaries
- iii) Youth engagement strengthened
- iv) Community awareness increased across sectors
- v) Disaster relief assistance supported affected families
- v) Organizational visibility and public trust improved

18. FUTURE ROADMAP

VWF aims to:

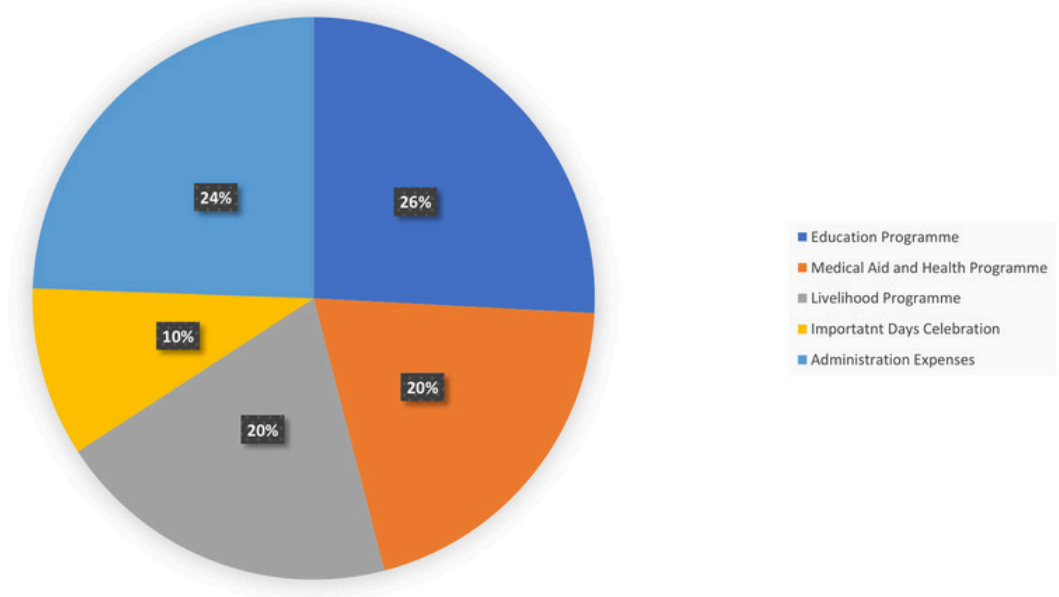
- i) Expand Project PRATIBHA outreach
 - ii) Introduce structured skill development programmes
 - iii) Strengthen healthcare and yoga initiatives
 - iv) Develop CSR partnerships
- Promote sustainable community development models

FINANCIAL PERFORMANCE

INCOME	FY 2024-25	PERCENTAGE %
Donation & Subscriptions	10,77,500	100.00%
Total	10,77,500	100%

EXPENDITURE	FY 2024-25	PERCENTAGE %
Education Programme	1,62,400	15.1%
Medical Aid and Health Programme	2,49,445	23%
Relief of Poor	3,82,140	35%
Administration Expenses	2,82,533	26.2%
Grand Total	10,76,518	100%

Expenditure



INCOME AND EXPENDITURE

VIVEKANANDA WELFARE FOUNDATION

Statement of Income & Expenditure for the year ended 31st March,2025

(All amounts in Rs.)

	Particulars	Note	31st March,2025	31st March,2024
			Unrestricted funds	Unrestricted funds
I	Income			
(a)	Donations and Grants		2,22,000	4,25,800
(b)	Sponsorship from Wellwishers		5,50,500	10,15,000
(c)	Membership Contribution		3,05,000	3,20,000
II	Other Income	7	-	2
III	Total Income (I+II)		10,77,500	17,60,802
IV	Expenses:			
(a)	Donations/contributions paid		-	-
(b)	Employee benefits expense	8	1,01,000	84,000
(c)	Finance costs		-	-
(d)	Depreciation and amortization expense	9	29,766	33,569
(e)	Religion/charitable expenses	10	7,93,985	11,92,800
(f)	Other expenses	10	1,51,767	2,58,641
	Total Expenses		10,76,518	15,69,010
V	Excess of Income over Expenditure for the year (Surplus/Deficit) (III- IV)		982	1,91,792
VI	Appropriations			
	Transfer to funds		-	-
	Transfer from funds		-	-
	Balance transferred to General Fund		982	1,91,792
	The accompanying notes are an integral part of the financial statements			

M/s K P R B & Associates
Chartered Accountants
Firm Registration No. 330359E

K Prajapati

CA. Krishna Prajapati
Partner
Membership No. 312700
Place: Guwahati
Date: 31-10-2025
UDIN : 25312700BMLYRR3892



For & On Behalf of Governing Body
VIVEKANANDA WELFARE FOUNDATION

Niranjana Saha
Founder & Director
Vivekananda Welfare Foundation
Dimapur : Nagaland

Niranjan Saha
Founder & Director

Place: Dimapur
Date: 31-10-2025

ANNEXURE TO IE

VIVEKANANDA WELFARE FOUNDATION

Notes forming part of the Financial Statements for the year ended 31st March, 2025

(All amounts in Rs.)

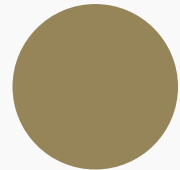
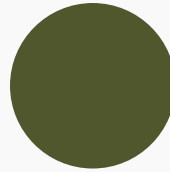
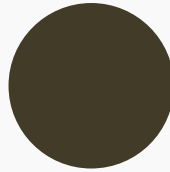
	31st March, 2025	31st March, 2024
7 Other income		
(a) Interest income	-	2
(b) Dividend income	-	-
(c) Net gain on sale of investments	-	-
(d) Other non-operating income	-	-
	<u>-</u>	<u>2</u>
8 Employee benefits expense		
(a) Salary to Staff	70,500	84,000
(b) Staff Welfare	30,500	-
	<u>1,01,000</u>	<u>84,000</u>
9 Depreciation and amortization expense		
(a) on tangible assets (Refer note 6)	29,766	33,569
	<u>29,766</u>	<u>33,569</u>
10 Other Expenses		
(a) Charitable Expenses		
(i) Pratibha project	1,37,460	3,80,400
(ii) Educational Aid for meritorious & under privileged students	24,940	21,500
(iii) Medical Aids	2,49,445	3,15,500
(iv) Online Seminar & Training	4,200	3,500
(v) Youth Empowerment Programme	28,175	24,500
(vi) Republic Day Programme	21,500	18,700
(vii) National Youth Day Programme	22,100	19,500
(viii) International Women's Day Programme	4,945	4,300
(ix) Independence Day Celebration	15,100	16,500
(x) Youth Meeting & Discussion	2,500	2,100
(xi) Children Day Programme	20,740	27,600
(xii) Christmass Celebration & Cloth Distribution	25,880	22,500
(xiii) Food Distribution at Orphanage	1,69,370	2,87,500
(xiv) National Girl Child Day Programme & Service	28,350	21,000
(xv) New year Service	29,500	18,500
(xvi) International Yoga Day Programme	1,030	4,200
(xvii) Annual General Meeting	8,750	5,000
(b) Other Expenses		
(i) Project Proposal & Project reports	-	1,63,400
(ii) Office Rent	72,000	66,000
(iii) Electricity expenses	10,457	8,355
(iv) Meeting Expenses	15,500	2,500
(v) Travelling & Conveyance	30,460	6,200
(vi) Bank Charges	-	1,186
(vii) Website Maintenance	15,000	5,000
(viii) Auditor's remuneration	8,000	6,000
(ix) Miscellaneous Expenses	350	-
	<u>9,45,752</u>	<u>14,51,441</u>

Signature
Founder & Director
Vivekananda Welfare Foundation
Dimapur : Nagaland



GALLERY























ACKNOWLEDGEMENT

Vivekananda Welfare Foundation places on record its sincere appreciation and gratitude to all donors, members, volunteers, advisors, well-wishers, and community stakeholders whose support and cooperation contributed significantly to the successful implementation of the Foundation's programmes during the Financial Year 2024–2025.

The Foundation acknowledges with gratitude the trust and encouragement received from individuals and institutions, which enabled the organization to undertake initiatives in education, healthcare assistance, community welfare, awareness programmes, and humanitarian outreach in alignment with its objectives and statutory responsibilities.

We also recognize the dedicated efforts of our volunteers, staff members, and associated professionals whose commitment ensured effective programme execution while maintaining transparency, accountability, and proper utilization of resources. The guidance and cooperation extended by partner organizations and stakeholders have played an important role in strengthening the Foundation's institutional development.

Vivekananda Welfare Foundation remains committed to continuing its activities in accordance with its charitable objectives and looks forward to sustained cooperation and support in furthering inclusive and sustainable community development initiatives.

With Gratitude and Respect,
Niranjan Saha,
Founder /Director,
VWF, Dimapur